



Electric Aggregation Performance Report Summary

City of Worthington, Ohio



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Accounts (\$)
Jul-2021	4,703	5,737,284	\$0.05185	\$0.05200	\$297,495.98	\$298,311.18	\$815.20	0.3%	\$0.17
Aug-2021	4,605	5,425,352	\$0.05185	\$0.05199	\$281,320.67	\$282,063.90	\$743.23	0.3%	\$0.16
Sep-2021	4,536	5,120,725	\$0.05186	\$0.05202	\$265,549.54	\$266,374.86	\$825.32	0.3%	\$0.18
Oct-2021	4,463	3,636,633	\$0.05186	\$0.05048	\$188,595.79	\$183,574.29	-\$5,021.50	-2.7%	-\$1.13
Nov-2021	4,416	3,418,994	\$0.05186	\$0.05055	\$177,309.03	\$172,846.76	-\$4,462.27	-2.6%	-\$1.01
Dec-2021	4,375	4,298,554	\$0.05186	\$0.05062	\$222,923.01	\$217,572.61	-\$5,350.40	-2.5%	-\$1.22
Jan-2022	4,343	4,510,691	\$0.05186	\$0.05222	\$233,924.44	\$235,556.99	\$1,632.55	0.7%	\$0.38
Feb-2022	4,683	4,569,541	\$0.05186	\$0.05217	\$236,976.40	\$238,386.78	\$1,410.38	0.6%	\$0.30
Mar-2022	4,794	3,927,533	\$0.05186	\$0.05200	\$203,681.86	\$204,241.63	\$559.76	0.3%	\$0.12
Apr-2022	4,739	3,828,946	\$0.05186	\$0.05062	\$198,569.14	\$193,828.94	-\$4,740.20	-2.4%	-\$1.00
May-2022	4,688	3,567,037	\$0.05186	\$0.05057	\$184,986.54	\$180,402.30	-\$4,584.24	-2.5%	-\$0.98
Jun-2022	4,632	4,837,201	\$0.05186	\$0.06893	\$250,857.24	\$333,435.95	\$82,578.70	24.8%	\$17.83
Jul-2022	4,745	6,145,326	\$0.05186	\$0.07197	\$318,696.61	\$442,278.02	\$123,581.41	27.9%	\$26.04
Aug-2022	4,758	5,520,754	\$0.05186	\$0.07195	\$286,306.30	\$397,210.18	\$110,903.88	27.9%	\$23.31
Sep-2022	4,573	4,932,290	\$0.05186	\$0.07193	\$255,788.56	\$354,780.55	\$98,991.99	27.9%	\$21.65
Oct-2022	4,523	3,555,500	\$0.05186	\$0.07276	\$184,388.23	\$258,714.50	\$74,326.27	28.7%	\$16.43
Nov-2022	4,491	3,447,981	\$0.05186	\$0.07277	\$178,812.29	\$250,920.60	\$72,108.30	28.7%	\$16.06
Dec-2022	4,455	4,663,018	\$0.05186	\$0.07280	\$241,824.11	\$339,477.94	\$97,653.82	28.8%	\$21.92
Total	4,585	81,143,360	\$0.05186	\$0.05977	\$4,208,005.74	\$4,849,977.96	\$641,972.22	13.2%	\$139.21

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with AEP Ohio's Standard Service Offer

Notes: Since the program renewed in June 2021 (July bill), the average participant has saved over 13% compared to AEP Ohio's default supply rate while having 100% of the energy offset with the purchase of 100% Renewable Energy Credits (RECs).