



Electric Aggregation Performance Report Summary

City of Worthington, Ohio



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Accounts (\$)
Jul-2019	3,266	3,830,466	\$0.05069	\$0.05199	\$194,166.32	\$199,149.10	\$4,982.78	2.5%	\$1.53
Aug-2019	4,276	4,490,705	\$0.05069	\$0.05206	\$227,633.84	\$233,766.75	\$6,132.91	2.6%	\$1.43
Sep-2019	4,196	3,917,908	\$0.05069	\$0.05204	\$198,598.76	\$203,877.59	\$5,278.84	2.6%	\$1.26
Oct-2019	4,154	3,076,600	\$0.05069	\$0.05488	\$155,952.85	\$168,834.52	\$12,881.66	7.6%	\$3.10
Nov-2019	4,105	2,642,869	\$0.05069	\$0.05488	\$133,967.03	\$145,046.86	\$11,079.83	7.6%	\$2.70
Dec-2019	4,305	3,706,268	\$0.05069	\$0.05492	\$187,870.72	\$203,559.66	\$15,688.94	7.7%	\$3.64
Jan-2020	4,312	3,573,847	\$0.05069	\$0.05387	\$181,158.30	\$192,523.23	\$11,364.93	5.9%	\$2.64
Feb-2020	4,275	3,211,773	\$0.05069	\$0.05385	\$162,804.77	\$172,969.90	\$10,165.13	5.9%	\$2.38
Mar-2020	4,224	2,861,018	\$0.05069	\$0.05385	\$145,025.00	\$154,054.64	\$9,029.64	5.9%	\$2.14
Apr-2020	4,177	2,785,686	\$0.05069	\$0.05238	\$141,206.42	\$145,909.84	\$4,703.42	3.2%	\$1.13
May-2020	4,155	2,753,392	\$0.05069	\$0.05241	\$139,569.44	\$144,292.65	\$4,723.21	3.3%	\$1.14
Jun-2020	4,116	3,552,114	\$0.05069	\$0.04682	\$180,056.66	\$166,293.16	-\$13,763.50	-8.3%	-\$3.34
Jul-2020	4,389	4,952,042	\$0.05069	\$0.04613	\$251,019.01	\$228,428.01	-\$22,591.00	-9.9%	-\$5.15
Aug-2020	4,362	4,696,482	\$0.05069	\$0.04612	\$238,064.67	\$216,621.43	-\$21,443.25	-9.9%	-\$4.92
Sep-2020	4,286	4,035,212	\$0.05069	\$0.04611	\$204,544.90	\$186,046.46	-\$18,498.43	-9.9%	-\$4.32
Oct-2020	4,226	2,719,450	\$0.05069	\$0.05012	\$137,848.92	\$136,298.51	-\$1,550.41	-1.1%	-\$0.37
Nov-2020	4,186	2,680,557	\$0.05069	\$0.05011	\$135,877.43	\$134,329.91	-\$1,547.53	-1.2%	-\$0.37
Dec-2020	4,143	3,587,450	\$0.05069	\$0.05015	\$181,847.84	\$179,919.34	-\$1,928.50	-1.1%	-\$0.47
Jan-2021	4,107	4,033,850	\$0.05069	\$0.04896	\$204,475.86	\$197,486.69	-\$6,989.16	-3.5%	-\$1.70
Feb-2021	4,067	3,608,256	\$0.05069	\$0.04894	\$182,902.50	\$176,593.22	-\$6,309.28	-3.6%	-\$1.55
Mar-2021	4,028	2,888,784	\$0.05069	\$0.04892	\$146,432.46	\$141,322.31	-\$5,110.15	-3.6%	-\$1.27
Apr-2021	3,987	2,627,702	\$0.05069	\$0.04994	\$133,198.21	\$131,230.60	-\$1,967.61	-1.5%	-\$0.49
May-2021	3,927	2,621,778	\$0.05069	\$0.04997	\$132,897.93	\$131,009.04	-\$1,888.89	-1.4%	-\$0.48
Jun-2021	3,882	3,338,171	\$0.05069	\$0.05289	\$169,213.76	\$176,548.03	\$7,334.27	4.2%	\$1.89
Jul-2021	4,703	5,050,682	\$0.05185	\$0.05197	\$261,888.87	\$262,478.49	\$589.61	0.2%	\$0.13
Aug-2021	4,605	4,777,107	\$0.05185	\$0.05197	\$247,702.74	\$248,250.17	\$547.43	0.2%	\$0.12
Sep-2021	4,536	4,491,179	\$0.05186	\$0.05200	\$232,901.28	\$233,544.51	\$643.23	0.3%	\$0.14
Oct-2021	4,463	3,198,982	\$0.05186	\$0.05046	\$165,899.21	\$161,418.95	-\$4,480.26	-2.8%	-\$1.00
Nov-2021	4,416	3,010,767	\$0.05186	\$0.05054	\$156,138.38	\$152,157.86	-\$3,980.52	-2.6%	-\$0.90
Dec-2021	4,375	3,784,880	\$0.05186	\$0.05060	\$196,283.88	\$191,519.35	-\$4,764.53	-2.5%	-\$1.09
Jan-2022	4,343	3,973,968	\$0.05186	\$0.05221	\$206,089.98	\$207,496.59	\$1,406.61	0.7%	\$0.32
Feb-2022	4,683	4,020,112	\$0.05186	\$0.05216	\$208,483.01	\$209,695.15	\$1,212.14	0.6%	\$0.26
Mar-2022	4,794	3,459,021	\$0.05186	\$0.05199	\$179,384.83	\$179,823.63	\$438.80	0.2%	\$0.09
Apr-2022	4,739	3,369,229	\$0.05186	\$0.05061	\$174,728.22	\$170,503.22	-\$4,225.00	-2.5%	-\$0.89
May-2022	4,688	3,136,666	\$0.05186	\$0.05056	\$162,667.50	\$158,575.83	-\$4,091.67	-2.6%	-\$0.87
Jun-2022	4,631	4,259,543	\$0.05186	\$0.06892	\$220,899.90	\$293,582.87	\$72,682.97	24.8%	\$15.69
Total	4,281	128,724,516	\$0.05111	\$0.05155	\$6,579,401.40	\$6,635,158.06	\$55,756.67	0.8%	\$0.36

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with AEP Ohio's Standard Service Offer

Notes: Positive performance returned to the aggregation program to start 2022 and grew even more starting in June due to an increase with AEP Ohio's default rates with performance expected to remain strong through May 2023.