



## Electric Aggregation Performance Report Summary

City of Worthington, Ohio



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Accounts (\$)
Jul-2019	3,266	4,048,877	\$0.05069	\$0.05200	\$205,237.58	\$210,553.37	\$5,315.79	2.5%	\$1.63
Aug-2019	4,276	4,759,677	\$0.05069	\$0.05206	\$241,268.03	\$247,804.57	\$6,536.54	2.6%	\$1.53
Sep-2019	4,196	4,150,707	\$0.05069	\$0.05204	\$210,399.34	\$216,021.61	\$5,622.27	2.6%	\$1.34
Oct-2019	4,154	3,256,555	\$0.05069	\$0.05488	\$165,074.77	\$178,732.97	\$13,658.20	7.6%	\$3.29
Nov-2019	4,105	2,799,436	\$0.05069	\$0.05489	\$141,903.41	\$153,654.92	\$11,751.51	7.6%	\$2.86
Dec-2019	4,305	3,928,720	\$0.05069	\$0.05493	\$199,146.82	\$215,793.64	\$16,646.82	7.7%	\$3.87
Jan-2020	4,312	3,785,016	\$0.05069	\$0.05387	\$191,862.46	\$203,913.31	\$12,050.85	5.9%	\$2.79
Feb-2020	4,275	3,399,064	\$0.05069	\$0.05386	\$172,298.55	\$183,066.04	\$10,767.49	5.9%	\$2.52
Mar-2020	4,224	3,029,038	\$0.05069	\$0.05385	\$153,541.94	\$163,115.86	\$9,573.92	5.9%	\$2.27
Apr-2020	4,177	2,948,158	\$0.05069	\$0.05238	\$149,442.13	\$154,436.82	\$4,994.69	3.2%	\$1.20
May-2020	4,155	2,913,081	\$0.05069	\$0.05241	\$147,664.08	\$152,683.35	\$5,019.27	3.3%	\$1.21
Jun-2020	4,116	3,766,491	\$0.05069	\$0.04682	\$190,923.43	\$176,344.02	-\$14,579.41	-8.3%	-\$3.54
Jul-2020	4,389	5,244,938	\$0.05069	\$0.04613	\$265,865.91	\$241,970.35	-\$23,895.56	-9.9%	-\$5.44
Aug-2020	4,362	4,978,440	\$0.05069	\$0.04613	\$252,357.12	\$229,654.70	-\$22,702.42	-9.9%	-\$5.20
Sep-2020	4,286	4,278,894	\$0.05069	\$0.04611	\$216,897.14	\$197,303.63	-\$19,593.51	-9.9%	-\$4.57
Oct-2020	4,226	2,879,621	\$0.05069	\$0.05013	\$145,967.99	\$144,345.00	-\$1,622.99	-1.1%	-\$0.38
Nov-2020	4,186	2,837,073	\$0.05069	\$0.05012	\$143,811.23	\$142,193.32	-\$1,617.91	-1.1%	-\$0.39
Dec-2020	4,143	3,803,484	\$0.05069	\$0.05016	\$192,798.60	\$190,776.55	-\$2,022.05	-1.1%	-\$0.49
Jan-2021	4,107	4,277,910	\$0.05069	\$0.04896	\$216,847.26	\$209,454.39	-\$7,392.86	-3.5%	-\$1.80
Feb-2021	4,067	3,827,424	\$0.05069	\$0.04895	\$194,012.12	\$187,334.09	-\$6,678.04	-3.6%	-\$1.64
Mar-2021	4,028	3,056,728	\$0.05069	\$0.04893	\$154,945.54	\$149,559.44	-\$5,386.11	-3.6%	-\$1.34
Apr-2021	3,987	2,782,399	\$0.05069	\$0.04995	\$141,039.81	\$138,977.74	-\$2,062.07	-1.5%	-\$0.52
May-2021	3,927	2,775,169	\$0.05069	\$0.04998	\$140,673.32	\$138,691.95	-\$1,981.36	-1.4%	-\$0.50
Jun-2021	3,882	3,537,176	\$0.05069	\$0.05290	\$179,301.76	\$187,114.70	\$7,812.95	4.2%	\$2.01
Jul-2021	4,703	5,373,350	\$0.05185	\$0.05198	\$278,622.37	\$279,285.09	\$662.73	0.2%	\$0.14
Aug-2021	4,605	5,083,367	\$0.05185	\$0.05197	\$263,585.32	\$264,188.22	\$602.90	0.2%	\$0.13
Sep-2021	4,536	4,789,155	\$0.05186	\$0.05200	\$248,354.32	\$249,041.31	\$686.99	0.3%	\$0.15
Oct-2021	4,463	3,403,564	\$0.05186	\$0.05046	\$176,508.83	\$171,753.10	-\$4,755.73	-2.8%	-\$1.07
Nov-2021	4,416	3,199,238	\$0.05186	\$0.05054	\$165,912.48	\$161,683.07	-\$4,229.41	-2.6%	-\$0.96
Dec-2021	4,375	4,025,898	\$0.05186	\$0.05060	\$208,783.07	\$203,708.31	-\$5,074.76	-2.5%	-\$1.16
Jan-2022	4,343	4,230,263	\$0.05186	\$0.05221	\$219,381.44	\$220,854.24	\$1,472.80	0.7%	\$0.34
Feb-2022	4,683	4,281,039	\$0.05186	\$0.05216	\$222,014.68	\$223,281.92	\$1,267.24	0.6%	\$0.27
Mar-2022	4,794	3,677,648	\$0.05186	\$0.05199	\$190,722.83	\$191,187.15	\$464.33	0.2%	\$0.10
<b>Total</b>	<b>4,245</b>	<b>125,127,598</b>	<b>\$0.05105</b>	<b>\$0.05098</b>	<b>\$6,387,165.65</b>	<b>\$6,378,478.74</b>	<b>-\$8,686.91</b>	<b>-0.1%</b>	<b>-\$0.06</b>

\* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with AEP Ohio's Standard Service Offer

Notes: Positive performance returned to the aggregation program to start 2022 and we expect significant saving to AEP Ohio's default rates moving forward due to an increase in the utilities price to compare starting in June 2022.