



# Electric Aggregation Performance Report Summary

City of Worthington, Ohio



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Accounts (\$)
Jul-2019	3,266	4,331,460	\$0.05069	\$0.05201	\$219,561.71	\$225,270.74	\$5,709.03	2.5%	\$1.75
Aug-2019	4,276	5,098,151	\$0.05069	\$0.05207	\$258,425.27	\$265,460.30	\$7,035.02	2.7%	\$1.65
Sep-2019	4,196	4,447,212	\$0.05069	\$0.05205	\$225,429.18	\$231,484.53	\$6,055.35	2.6%	\$1.44
Oct-2019	4,154	3,489,003	\$0.05069	\$0.05489	\$176,857.56	\$191,517.30	\$14,659.73	7.7%	\$3.53
Nov-2019	4,105	2,997,148	\$0.05069	\$0.05490	\$151,925.43	\$164,530.75	\$12,605.31	7.7%	\$3.07
Dec-2019	4,305	4,199,983	\$0.05069	\$0.05493	\$212,897.14	\$230,724.64	\$17,827.51	7.7%	\$4.14
Jan-2020	4,312	4,045,618	\$0.05069	\$0.05388	\$205,072.38	\$217,983.47	\$12,911.09	5.9%	\$2.99
Feb-2020	4,275	3,632,868	\$0.05069	\$0.05386	\$184,150.08	\$195,683.93	\$11,533.85	5.9%	\$2.70
Mar-2020	4,224	3,238,661	\$0.05069	\$0.05386	\$164,167.73	\$174,427.47	\$10,259.75	5.9%	\$2.43
Apr-2020	4,177	3,160,151	\$0.05069	\$0.05239	\$160,188.05	\$165,560.79	\$5,372.74	3.2%	\$1.29
May-2020	4,155	3,126,251	\$0.05069	\$0.05242	\$158,469.66	\$163,870.70	\$5,401.04	3.3%	\$1.30
Jun-2020	4,116	4,033,176	\$0.05069	\$0.04682	\$204,441.69	\$188,847.02	-\$15,594.67	-8.3%	-\$3.79
Jul-2020	4,389	5,603,649	\$0.05069	\$0.04614	\$284,048.97	\$258,561.26	-\$25,487.71	-9.9%	-\$5.81
Aug-2020	4,362	5,326,231	\$0.05069	\$0.04614	\$269,986.65	\$245,736.25	-\$24,250.40	-9.9%	-\$5.56
Sep-2020	4,286	4,571,924	\$0.05069	\$0.04612	\$231,750.83	\$210,847.55	-\$20,903.27	-9.9%	-\$4.88
Oct-2020	4,226	3,085,064	\$0.05069	\$0.05013	\$156,381.89	\$154,666.96	-\$1,714.93	-1.1%	-\$0.41
Nov-2020	4,186	3,035,747	\$0.05069	\$0.05013	\$153,882.02	\$152,174.24	-\$1,707.77	-1.1%	-\$0.41
Dec-2020	4,143	4,063,594	\$0.05069	\$0.05017	\$205,983.58	\$203,853.60	-\$2,129.98	-1.0%	-\$0.51
Jan-2021	4,107	4,560,320	\$0.05069	\$0.04897	\$231,162.62	\$223,313.04	-\$7,849.58	-3.5%	-\$1.91
Feb-2021	4,067	4,072,919	\$0.05069	\$0.04896	\$206,456.26	\$199,391.70	-\$7,064.56	-3.5%	-\$1.74
Mar-2021	4,028	3,256,091	\$0.05069	\$0.04894	\$165,051.25	\$159,347.67	-\$5,703.58	-3.6%	-\$1.42
Apr-2021	3,987	2,972,818	\$0.05069	\$0.04996	\$150,692.14	\$148,520.82	-\$2,171.32	-1.5%	-\$0.54
May-2021	3,927	2,964,692	\$0.05069	\$0.04999	\$150,280.24	\$148,192.39	-\$2,087.84	-1.4%	-\$0.53
Jun-2021	3,882	3,777,787	\$0.05069	\$0.05292	\$191,498.33	\$199,923.46	\$8,425.13	4.2%	\$2.17
Jul-2021	4,703	5,737,284	\$0.05185	\$0.05200	\$297,495.98	\$298,311.18	\$815.20	0.3%	\$0.17
Aug-2021	4,605	5,425,352	\$0.05185	\$0.05199	\$281,320.67	\$282,063.90	\$743.23	0.3%	\$0.16
Sep-2021	4,536	5,120,725	\$0.05186	\$0.05202	\$265,549.54	\$266,374.86	\$825.32	0.3%	\$0.18
Total	4,185	109,373,879	\$0.05086	\$0.05090	\$5,563,126.85	\$5,566,640.53	\$3,513.68	0.1%	\$0.03

\* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with AEP Ohio's Standard Service Offer

Notes: The aggregation performed very close to AEP Ohio's default rates this past summer while offered a 100% Renewable offset product. We do expect performance to decline slightly for October - December due to a slight drop in AEP Ohio's rates. The average residential customer would pay 5.144¢ for Oct-Dec with AEP Ohio while they will/have paid 5.186¢ on the aggregation. However, we expect strong performance to return in January when AEP Ohio's residential rate increases to 5.3¢.