



Electric Aggregation Performance Report Summary

City of Worthington, Ohio



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)
Jul-2019	3,266	3,346,318	\$0.05069	\$0.05199	\$169,624.86	\$173,986.29	\$4,361.43	2.5%	\$1.34
Aug-2019	4,276	3,903,259	\$0.05069	\$0.05206	\$197,856.20	\$203,206.69	\$5,350.49	2.6%	\$1.25
Sep-2019	4,196	3,418,230	\$0.05069	\$0.05204	\$173,270.08	\$177,872.06	\$4,601.98	2.6%	\$1.10
Oct-2019	4,154	2,678,171	\$0.05069	\$0.05488	\$135,756.49	\$146,970.41	\$11,213.92	7.6%	\$2.70
Nov-2019	4,105	2,298,407	\$0.05069	\$0.05488	\$116,506.25	\$126,141.67	\$9,635.42	7.6%	\$2.35
Dec-2019	4,305	3,229,366	\$0.05069	\$0.05492	\$163,696.56	\$177,361.56	\$13,665.00	7.7%	\$3.17
Jan-2020	4,312	3,112,044	\$0.05069	\$0.05387	\$157,749.51	\$167,644.34	\$9,894.83	5.9%	\$2.29
Feb-2020	4,275	2,792,669	\$0.05069	\$0.05385	\$141,560.39	\$150,391.00	\$8,830.61	5.9%	\$2.07
Mar-2020	4,224	2,484,830	\$0.05069	\$0.05384	\$125,956.03	\$133,793.25	\$7,837.22	5.9%	\$1.86
Apr-2020	4,177	2,416,544	\$0.05069	\$0.05238	\$122,494.62	\$126,571.25	\$4,076.63	3.2%	\$0.98
May-2020	4,155	2,385,753	\$0.05069	\$0.05241	\$120,933.82	\$125,035.38	\$4,101.56	3.3%	\$0.99
Jun-2020	4,116	3,085,731	\$0.05069	\$0.04682	\$156,415.70	\$144,469.71	-\$11,945.99	-8.3%	-\$2.90
Jul-2020	4,389	4,319,062	\$0.05069	\$0.04613	\$218,933.25	\$199,247.76	-\$19,685.50	-9.9%	-\$4.49
Aug-2020	4,362	4,083,294	\$0.05069	\$0.04613	\$206,982.17	\$188,348.03	-\$18,634.14	-9.9%	-\$4.27
Sep-2020	4,286	3,496,024	\$0.05069	\$0.04611	\$177,213.46	\$161,198.38	-\$16,015.07	-9.9%	-\$3.74
Oct-2020	4,226	2,365,775	\$0.05069	\$0.05012	\$119,921.13	\$118,569.03	-\$1,352.10	-1.1%	-\$0.32
Nov-2020	4,186	2,332,761	\$0.05069	\$0.05011	\$118,247.66	\$116,891.42	-\$1,356.24	-1.2%	-\$0.32
Dec-2020	4,143	3,123,186	\$0.05069	\$0.05015	\$158,314.30	\$156,625.49	-\$1,688.81	-1.1%	-\$0.41
Jan-2021	4,107	3,511,672	\$0.05069	\$0.04896	\$178,006.65	\$171,917.86	-\$6,088.80	-3.5%	-\$1.48
Feb-2021	4,067	3,143,016	\$0.05069	\$0.04894	\$159,319.48	\$153,814.40	-\$5,505.08	-3.6%	-\$1.35
Mar-2021	4,028	2,520,521	\$0.05069	\$0.04892	\$127,765.21	\$123,309.72	-\$4,455.49	-3.6%	-\$1.11
Apr-2021	3,987	2,281,528	\$0.05069	\$0.04995	\$115,650.65	\$113,953.58	-\$1,697.07	-1.5%	-\$0.43
May-2021	3,927	2,278,578	\$0.05069	\$0.04998	\$115,501.12	\$113,875.29	-\$1,625.82	-1.4%	-\$0.41
Jun-2021	3,882	2,895,643	\$0.05069	\$0.05291	\$146,782.01	\$153,208.96	\$6,426.95	4.2%	\$1.66
Total	4,131	71,502,382	\$0.05069	\$0.05069	\$3,624,457.61	\$3,624,403.55	-\$54.07	0.0%	\$0.00

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with AEP Ohio's Standard Service Offer

Notes: Tthe aggregation program has performance very close to AEP Ohio's default rates while offer a sustainable solution. We are seeing positive performance this summer due to intense heat and the aggregation program priced lower than AEP Ohio's default rate.