



Electric Aggregation Performance Report Summary

City of Worthington, Ohio



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Accounts (\$)
Jul-2019	3,266	3,786,050	\$0.05069	\$0.05199	\$191,914.87	\$196,838.79	\$4,923.91	2.5%	\$1.51
Aug-2019	4,276	4,445,667	\$0.05069	\$0.05206	\$225,350.86	\$231,424.63	\$6,073.77	2.6%	\$1.42
Sep-2019	4,196	3,879,370	\$0.05069	\$0.05204	\$196,645.27	\$201,874.01	\$5,228.75	2.6%	\$1.25
Oct-2019	4,154	3,046,803	\$0.05069	\$0.05488	\$154,442.44	\$167,198.20	\$12,755.75	7.6%	\$3.07
Nov-2019	4,105	2,615,566	\$0.05069	\$0.05488	\$132,583.04	\$143,546.77	\$10,963.73	7.6%	\$2.67
Dec-2019	4,305	3,662,533	\$0.05069	\$0.05492	\$185,653.80	\$201,152.89	\$15,499.09	7.7%	\$3.60
Jan-2020	4,312	3,532,376	\$0.05069	\$0.05387	\$179,056.14	\$190,286.63	\$11,230.49	5.9%	\$2.60
Feb-2020	4,275	3,177,285	\$0.05069	\$0.05385	\$161,056.58	\$171,104.24	\$10,047.66	5.9%	\$2.35
Mar-2020	4,224	2,831,007	\$0.05069	\$0.05384	\$143,503.74	\$152,432.15	\$8,928.40	5.9%	\$2.11
Apr-2020	4,177	2,754,329	\$0.05069	\$0.05238	\$139,616.94	\$144,262.41	\$4,645.47	3.2%	\$1.11
May-2020	4,155	2,722,222	\$0.05069	\$0.05240	\$137,989.43	\$142,656.34	\$4,666.91	3.3%	\$1.12
Jun-2020	4,116	3,510,650	\$0.05069	\$0.04682	\$177,954.85	\$164,353.49	-\$13,601.36	-8.3%	-\$3.30
Jul-2020	4,389	4,898,500	\$0.05069	\$0.04613	\$248,304.97	\$225,958.14	-\$22,346.83	-9.9%	-\$5.09
Aug-2020	4,362	4,644,529	\$0.05069	\$0.04612	\$235,431.18	\$214,224.04	-\$21,207.13	-9.9%	-\$4.86
Sep-2020	4,286	3,988,701	\$0.05069	\$0.04611	\$202,187.25	\$183,901.69	-\$18,285.56	-9.9%	-\$4.27
Oct-2020	4,226	2,690,751	\$0.05069	\$0.05012	\$136,394.17	\$134,858.31	-\$1,535.86	-1.1%	-\$0.36
Nov-2020	4,186	2,652,047	\$0.05069	\$0.05011	\$134,432.26	\$132,896.59	-\$1,535.67	-1.2%	-\$0.37
Dec-2020	4,143	3,548,312	\$0.05069	\$0.05015	\$179,863.94	\$177,948.87	-\$1,915.06	-1.1%	-\$0.46
Jan-2021	4,107	3,989,615	\$0.05069	\$0.04896	\$202,233.58	\$195,312.04	-\$6,921.55	-3.5%	-\$1.69
Feb-2021	4,067	3,570,859	\$0.05069	\$0.04894	\$181,006.84	\$174,754.62	-\$6,252.22	-3.6%	-\$1.54
Mar-2021	4,028	2,859,357	\$0.05069	\$0.04892	\$144,940.81	\$139,876.63	-\$5,064.18	-3.6%	-\$1.26
Total	4,160	72,806,529	\$0.05069	\$0.05064	\$3,690,562.96	\$3,686,861.46	-\$3,701.49	-0.1%	-\$0.38

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with AEP Ohio's Standard Service Offer

Notes: Through Q1 2021, the aggregation program has performance very close to AEP Ohio's default rates while offer a sustainable solution. Flat performance will continue for both April and May 2021 while June 2021 performance should increase to around 5% as AEP Ohio's residential rates increase to 5.36¢ per kWh. We expect notable savings to last through the summer and fall with the new aggregation price at 5.186¢ coming in 3% lower than AEP Ohio's rates.