



Electric Aggregation Performance Report Summary

City of Worthington, Ohio



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Accounts (\$)
Jul-2019	3,266	4,331,460	\$0.05069	\$0.05201	\$219,561.71	\$225,270.74	\$5,709.03	2.5%	\$1.75
Aug-2019	4,276	5,098,151	\$0.05069	\$0.05207	\$258,425.27	\$265,460.30	\$7,035.02	2.7%	\$1.65
Sep-2019	4,196	4,447,212	\$0.05069	\$0.05205	\$225,429.18	\$231,484.53	\$6,055.35	2.6%	\$1.44
Oct-2019	4,154	3,489,003	\$0.05069	\$0.05489	\$176,857.56	\$191,517.30	\$14,659.73	7.7%	\$3.53
Nov-2019	4,105	2,997,148	\$0.05069	\$0.05490	\$151,925.43	\$164,530.75	\$12,605.31	7.7%	\$3.07
Dec-2019	4,305	4,199,983	\$0.05069	\$0.05493	\$212,897.14	\$230,724.64	\$17,827.51	7.7%	\$4.14
Total	4,050	24,562,957	\$0.05069	\$0.05329	\$1,245,096.29	\$1,308,988.25	\$63,891.96	4.9%	\$15.58

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with AEP Ohio's Standard Service Offer

Notes: Performance for the first 6 months has come in around expected with almost \$64,000 remaining in the pockets of participating residents/small business and savings nearly 5% compared to AEP Ohio's rate.