



Electric Aggregation Performance Report Summary

City of Worthington, Ohio



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Accounts (\$)
Jul-2019	3,266	4,331,460	\$0.05069	\$0.05201	\$219,561.71	\$225,270.74	\$5,709.03	2.5%	\$1.75
Aug-2019	4,276	5,098,151	\$0.05069	\$0.05207	\$258,425.27	\$265,460.30	\$7,035.02	2.7%	\$1.65
Sep-2019	4,196	4,447,212	\$0.05069	\$0.05205	\$225,429.18	\$231,484.53	\$6,055.35	2.6%	\$1.44
Oct-2019	4,154	3,489,003	\$0.05069	\$0.05489	\$176,857.56	\$191,517.30	\$14,659.73	7.7%	\$3.53
Nov-2019	4,105	2,997,148	\$0.05069	\$0.05490	\$151,925.43	\$164,530.75	\$12,605.31	7.7%	\$3.07
Dec-2019	4,305	4,199,983	\$0.05069	\$0.05493	\$212,897.14	\$230,724.64	\$17,827.51	7.7%	\$4.14
Jan-2020	4,312	4,045,618	\$0.05069	\$0.05388	\$205,072.38	\$217,983.47	\$12,911.09	5.9%	\$2.99
Feb-2020	4,275	3,632,868	\$0.05069	\$0.05386	\$184,150.08	\$195,683.93	\$11,533.85	5.9%	\$2.70
Mar-2020	4,224	3,238,661	\$0.05069	\$0.05386	\$164,167.73	\$174,427.47	\$10,259.75	5.9%	\$2.43
Apr-2020	4,177	3,160,151	\$0.05069	\$0.05239	\$160,188.05	\$165,560.79	\$5,372.74	3.2%	\$1.29
May-2020	4,155	3,126,251	\$0.05069	\$0.05242	\$158,469.66	\$163,870.70	\$5,401.04	3.3%	\$1.30
Jun-2020	4,116	4,033,176	\$0.05069	\$0.04682	\$204,441.69	\$188,847.02	-\$15,594.67	-8.3%	-\$3.79
Jul-2020	4,389	5,603,649	\$0.05069	\$0.04614	\$284,048.97	\$258,561.26	-\$25,487.71	-9.9%	-\$5.81
Aug-2020	4,362	5,326,231	\$0.05069	\$0.04614	\$269,986.65	\$245,736.25	-\$24,250.40	-9.9%	-\$5.56
Sep-2020	4,286	4,571,924	\$0.05069	\$0.04612	\$231,750.83	\$210,847.55	-\$20,903.27	-9.9%	-\$4.88
Total	4,173	61,301,486	\$0.05069	\$0.05107	\$3,107,372.33	\$3,130,506.69	\$23,134.37	0.7%	\$6.25

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with AEP Ohio's Standard Service Offer

Notes: Aggregation performance struggled during the second quarter of the year due to notable adjustments to AEP Ohio's rates. However, this same volatility is what brought the average residential price to compare back up to 5.05¢ per kWh starting in October and through December 2020 (will be shown in next quarterly report).

In addition, we need to remember that AEP Ohio's rate vs. Worthington's aggregation rate is not a true "apples to apples" comparison. Worthington's program offers 100% green energy through the purchase of Renewable Energy Credits (RECs) while AEP Ohio's rates do not offer the same investment into green resources.