



Electric Aggregation Performance Report Summary

City of Worthington, Ohio



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Accounts (\$)
Jul-2019	3,266	4,331,460	\$0.05069	\$0.05201	\$219,561.71	\$225,270.74	\$5,709.03	2.5%	\$1.75
Aug-2019	4,276	5,098,151	\$0.05069	\$0.05207	\$258,425.27	\$265,460.30	\$7,035.02	2.7%	\$1.65
Sep-2019	4,196	4,447,212	\$0.05069	\$0.05205	\$225,429.18	\$231,484.53	\$6,055.35	2.6%	\$1.44
Oct-2019	4,154	3,489,003	\$0.05069	\$0.05489	\$176,857.56	\$191,517.30	\$14,659.73	7.7%	\$3.53
Nov-2019	4,105	2,997,148	\$0.05069	\$0.05490	\$151,925.43	\$164,530.75	\$12,605.31	7.7%	\$3.07
Dec-2019	4,305	4,199,983	\$0.05069	\$0.05493	\$212,897.14	\$230,724.64	\$17,827.51	7.7%	\$4.14
Jan-2020	4,312	4,045,618	\$0.05069	\$0.05388	\$205,072.38	\$217,983.47	\$12,911.09	5.9%	\$2.99
Feb-2020	4,275	3,632,868	\$0.05069	\$0.05386	\$184,150.08	\$195,683.93	\$11,533.85	5.9%	\$2.70
Mar-2020	4,224	3,238,661	\$0.05069	\$0.05386	\$164,167.73	\$174,427.47	\$10,259.75	5.9%	\$2.43
Apr-2020	4,177	3,160,151	\$0.05069	\$0.05239	\$160,188.05	\$165,560.79	\$5,372.74	3.2%	\$1.29
May-2020	4,155	3,126,251	\$0.05069	\$0.05242	\$158,469.66	\$163,870.70	\$5,401.04	3.3%	\$1.30
Jun-2020	4,116	4,033,176	\$0.05069	\$0.04682	\$204,441.69	\$188,847.02	-\$15,594.67	-8.3%	-\$3.79
Total	4,130	45,799,682	\$0.05069	\$0.05274	\$2,321,585.88	\$2,415,361.63	\$93,775.75	3.9%	\$22.50

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with AEP Ohio's Standard Service Offer

Notes: Performance for the first 12 months has come in around expected with over \$93,000 remaining in the pockets of participating residents/small business.