



# Electric Aggregation Performance Report Summary

City of Worthington, Ohio



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Accounts (\$)
Jul-2019	3,266	4,331,460	\$0.05069	\$0.05201	\$219,561.71	\$225,270.74	\$5,709.03	2.5%	\$1.75
Aug-2019	4,276	5,098,151	\$0.05069	\$0.05207	\$258,425.27	\$265,460.30	\$7,035.02	2.7%	\$1.65
Sep-2019	4,196	4,447,212	\$0.05069	\$0.05205	\$225,429.18	\$231,484.53	\$6,055.35	2.6%	\$1.44
Oct-2019	4,154	3,489,003	\$0.05069	\$0.05489	\$176,857.56	\$191,517.30	\$14,659.73	7.7%	\$3.53
Nov-2019	4,105	2,997,148	\$0.05069	\$0.05490	\$151,925.43	\$164,530.75	\$12,605.31	7.7%	\$3.07
Dec-2019	4,305	4,199,983	\$0.05069	\$0.05493	\$212,897.14	\$230,724.64	\$17,827.51	7.7%	\$4.14
Jan-2020	4,312	4,045,618	\$0.05069	\$0.05388	\$205,072.38	\$217,983.47	\$12,911.09	5.9%	\$2.99
Feb-2020	4,275	3,632,868	\$0.05069	\$0.05386	\$184,150.08	\$195,683.93	\$11,533.85	5.9%	\$2.70
Mar-2020	4,224	3,238,661	\$0.05069	\$0.05386	\$164,167.73	\$174,427.47	\$10,259.75	5.9%	\$2.43
Apr-2020	4,177	3,160,151	\$0.05069	\$0.05239	\$160,188.05	\$165,560.79	\$5,372.74	3.2%	\$1.29
May-2020	4,155	3,126,251	\$0.05069	\$0.05242	\$158,469.66	\$163,870.70	\$5,401.04	3.3%	\$1.30
Jun-2020	4,116	4,033,176	\$0.05069	\$0.04682	\$204,441.69	\$188,847.02	-\$15,594.67	-8.3%	-\$3.79
Jul-2020	4,389	5,603,649	\$0.05069	\$0.04614	\$284,048.97	\$258,561.26	-\$25,487.71	-9.9%	-\$5.81
Aug-2020	4,362	5,326,231	\$0.05069	\$0.04614	\$269,986.65	\$245,736.25	-\$24,250.40	-9.9%	-\$5.56
Sep-2020	4,286	4,571,924	\$0.05069	\$0.04612	\$231,750.83	\$210,847.55	-\$20,903.27	-9.9%	-\$4.88
Oct-2020	4,226	3,085,064	\$0.05069	\$0.05013	\$156,381.89	\$154,666.96	-\$1,714.93	-1.1%	-\$0.41
Nov-2020	4,186	3,035,906	\$0.05069	\$0.05013	\$153,890.08	\$152,182.26	-\$1,707.81	-1.1%	-\$0.41
Dec-2020	4,139	4,050,352	\$0.05069	\$0.05017	\$205,312.34	\$203,203.91	-\$2,108.44	-1.0%	-\$0.51
Total	4,175	71,472,808	\$0.05069	\$0.05094	\$3,622,956.64	\$3,640,559.83	\$17,603.19	0.5%	\$4.93

\* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with AEP Ohio's Standard Service Offer

Notes: Aggregation performance struggled during the second half of 2020 due to notable adjustments to AEP Ohio's rates. We expect that performance will remain very close to AEP Ohio's rate through May 2021 with significant savings for June 2021 when the utility rate escalate due to the new planning year.

In addition, we need to remember that AEP Ohio's rate vs. Worthington's aggregation rate is not a true "apples to apples" comparison. Worthington's program offers 100% green energy through the purchase of Renewable Energy Credits (RECs) while AEP Ohio's rates do not offer the same investment into green resources.