



Electric Aggregation Performance Report Summary

City of Worthington, Ohio



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Accounts (\$)	% of Accounts w/ Positive Performance
Jul-2019	3,250	4,408,003	\$0.05069	\$0.05197	\$223,441.67	\$229,073.01	\$5,631.34	2.5%	\$1.73	86.9%
Aug-2019	4,273	5,180,987	\$0.05069	\$0.05203	\$262,624.23	\$269,570.11	\$6,945.88	2.6%	\$1.63	89.1%
Sep-2019	4,207	4,521,799	\$0.05069	\$0.05202	\$229,209.99	\$235,210.12	\$6,000.13	2.6%	\$1.43	89.2%
Oct-2019	4,163	3,537,953	\$0.05069	\$0.05486	\$179,338.84	\$194,098.42	\$14,759.58	7.6%	\$3.55	99.7%
Nov-2019	4,113	3,035,607	\$0.05069	\$0.05487	\$153,874.92	\$166,557.16	\$12,682.24	7.6%	\$3.08	99.7%
Dec-2019	4,257	4,214,320	\$0.05069	\$0.05491	\$213,623.88	\$231,393.46	\$17,769.58	7.7%	\$4.17	99.7%
Jan-2020	4,250	4,048,954	\$0.05069	\$0.05385	\$205,241.48	\$218,054.93	\$12,813.45	5.9%	\$3.01	99.7%
Feb-2020	4,215	3,637,796	\$0.05069	\$0.05384	\$184,399.88	\$195,849.13	\$11,449.25	5.8%	\$2.72	99.7%
Mar-2020	4,167	3,241,725	\$0.05069	\$0.05383	\$164,323.04	\$174,512.86	\$10,189.82	5.8%	\$2.45	99.7%
Total	4,099	35,827,144	\$0.05069	\$0.05343	\$1,816,077.93	\$1,914,319.20	\$98,241.27	5.1%	\$23.76	

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with AEP Ohio's Standard Service Offer

Notes: Performance for the first 10 months has come in around expected with over \$98,000 remaining in the pockets of participating residents/small business.