

**2020 PROPOSED  
BUDGET SCHEDULE**

July 15, 2019	CIP Worksheets distributed to Department Directors.
July 31, 2019	Budget Worksheets distributed to Department Directors.
August 9, 2019	CIP Worksheets submitted to Robyn Stewart.
August 14, 2019	Budget Worksheets and Objectives for 2020 returned to Director of Finance for review and analysis.
<i>August 19-30, 2019</i>	<i>Department Meetings to discuss budget &amp; CIP requests with the City Manager and Director of Finance.</i>
<i>September 3-20, 2019</i>	<i>City Manager, Assistant City Manager and Finance Director prepare proposed budget and CIP.</i>
Sept. 23- Oct. 4, 2019	Processing and printing of proposed budget and CIP.
October 7, 2019	Distribute proposed 2020 Operating Budget and CIP.
October 21, 2019	Overview with City Council Operating Budget and 5-Year Forecast.
October 21, 2019	Discussion of 2020-2024 Capital Improvement Plan with City Council.
November 4, 2019	<b><u>Administration, Law, Finance, Planning &amp; Building, Other Funds and Police and Fire</u></b> discuss budget requests with City Council.
November 12, 2019	<b><u>Parks and Recreation, Service/Engineering and Community (MAC, WHS, OWP) Groups</u></b> discuss budget requests with City Council.
November 18, 2019	Follow up on items with City Council and introduction of 2020 Budget Ordinance.
December 2, 2019	Public Hearing on 2020 Budget Ordinance and Resolution for acceptance of 2020 CIP.
December 2, 2019	Introduction of 2020 New and Replacement Equipment Ordinance.