



Electric Aggregation Performance Report Summary

City of Worthington, Ohio



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Accounts (\$)
Jul-2021	4,703	5,737,284	\$0.05185	\$0.05200	\$297,495.98	\$298,311.18	\$815.20	0.3%	\$0.17
Aug-2021	4,605	5,425,352	\$0.05185	\$0.05199	\$281,320.67	\$282,063.90	\$743.23	0.3%	\$0.16
Sep-2021	4,536	5,120,725	\$0.05186	\$0.05202	\$265,549.54	\$266,374.86	\$825.32	0.3%	\$0.18
Oct-2021	4,463	3,636,633	\$0.05186	\$0.05048	\$188,595.79	\$183,574.29	-\$5,021.50	-2.7%	-\$1.13
Nov-2021	4,416	3,418,994	\$0.05186	\$0.05055	\$177,309.03	\$172,846.76	-\$4,462.27	-2.6%	-\$1.01
Dec-2021	4,375	4,298,554	\$0.05186	\$0.05062	\$222,923.01	\$217,572.61	-\$5,350.40	-2.5%	-\$1.22
Jan-2022	4,343	4,510,691	\$0.05186	\$0.05222	\$233,924.44	\$235,556.99	\$1,632.55	0.7%	\$0.38
Feb-2022	4,683	4,569,541	\$0.05186	\$0.05217	\$236,976.40	\$238,386.78	\$1,410.38	0.6%	\$0.30
Mar-2022	4,794	3,927,533	\$0.05186	\$0.05200	\$203,681.86	\$204,241.63	\$559.76	0.3%	\$0.12
Apr-2022	4,739	3,828,946	\$0.05186	\$0.05062	\$198,569.14	\$193,828.94	-\$4,740.20	-2.4%	-\$1.00
May-2022	4,688	3,567,037	\$0.05186	\$0.05057	\$184,986.54	\$180,402.30	-\$4,584.24	-2.5%	-\$0.98
Jun-2022	4,632	4,837,201	\$0.05186	\$0.06893	\$250,857.24	\$333,435.95	\$82,578.70	24.8%	\$17.83
Jul-2022	4,745	6,145,326	\$0.05186	\$0.07197	\$318,696.61	\$442,278.02	\$123,581.41	27.9%	\$26.04
Aug-2022	4,758	5,520,754	\$0.05186	\$0.07195	\$286,306.30	\$397,210.18	\$110,903.88	27.9%	\$23.31
Sep-2022	4,571	4,932,032	\$0.05186	\$0.07193	\$255,775.18	\$354,762.18	\$98,987.00	27.9%	\$21.66
Oct-2022	4,521	3,555,095	\$0.05186	\$0.07276	\$184,367.23	\$258,685.16	\$74,317.93	28.7%	\$16.44
Nov-2022	4,488	3,447,415	\$0.05186	\$0.07277	\$178,782.94	\$250,879.52	\$72,096.58	28.7%	\$16.06
Dec-2022	4,455	4,671,063	\$0.05186	\$0.07280	\$242,241.33	\$340,057.08	\$97,815.75	28.8%	\$21.96
Jan-2023	4,417	4,502,736	\$0.05186	\$0.06705	\$233,511.89	\$301,908.21	\$68,396.32	22.7%	\$15.48
Feb-2023	4,390	3,947,761	\$0.05186	\$0.06702	\$204,730.89	\$264,591.43	\$59,860.55	22.6%	\$13.64
Mar-2023	4,359	3,739,654	\$0.05186	\$0.06702	\$193,938.46	\$250,644.30	\$56,705.85	22.6%	\$13.01
Apr-2023	4,316	3,395,544	\$0.05186	\$0.07448	\$176,092.91	\$252,913.53	\$76,820.62	30.4%	\$17.80
May-2023	4,271	3,167,880	\$0.05187	\$0.07448	\$164,307.35	\$235,941.27	\$71,633.92	30.4%	\$16.77
Jun-2023	4,229	3,976,406	\$0.05190	\$0.11811	\$206,374.98	\$469,652.03	\$263,277.05	56.1%	\$62.26
Total	4,521	103,880,157	\$0.05186	\$0.06379	\$5,387,315.69	\$6,626,119.09	\$1,238,803.41	18.7%	\$278.23

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with AEP Ohio's Standard Service Offer

Notes: Since the program renewed in June 2021 (July bill), the average participant has saved almost 19% compared to AEP Ohio's default supply rate while having 100% of the energy offset with the purchase of 100% Renewable Energy Credits (RECs).