



Electric Aggregation Performance Report Summary

City of Worthington, Ohio



Bill Month	Number of Participants	Total Volume (kWh)	Average Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Accounts (\$)	% of Accounts w/ Positive Performance
Jul-2019	2,980	4,194,924	\$0.05069	\$0.05196	\$212,640.70	\$217,968.05	\$5,327.36	2.4%	\$1.79	86.5%
Aug-2019	3,956	4,943,650	\$0.05069	\$0.05203	\$250,593.62	\$257,212.32	\$6,618.70	2.6%	\$1.67	88.9%
Sep-2019	3,898	4,324,143	\$0.05069	\$0.05202	\$219,190.81	\$224,920.39	\$5,729.58	2.5%	\$1.47	89.0%
Oct-2019	3,875	3,388,339	\$0.05069	\$0.05486	\$171,754.90	\$185,895.67	\$14,140.77	7.6%	\$3.65	99.7%
Nov-2019	3,839	2,899,009	\$0.05069	\$0.05487	\$146,950.77	\$159,054.31	\$12,103.54	7.6%	\$3.15	99.7%
Dec-2019	3,974	4,021,204	\$0.05069	\$0.05490	\$203,834.83	\$220,780.02	\$16,945.19	7.7%	\$4.26	99.7%
Jan-2020	3,974	3,875,272	\$0.05069	\$0.05385	\$196,437.54	\$208,689.88	\$12,252.34	5.9%	\$3.08	99.7%
Feb-2020	3,948	3,478,154	\$0.05069	\$0.05383	\$176,307.63	\$187,245.83	\$10,938.20	5.8%	\$2.77	99.7%
Mar-2020	3,911	3,105,649	\$0.05069	\$0.05383	\$157,425.35	\$167,179.80	\$9,754.45	5.8%	\$2.49	99.7%
Apr-2020	3,878	3,030,344	\$0.05069	\$0.05237	\$153,608.14	\$158,699.45	\$5,091.32	3.2%	\$1.31	96.5%
May-2020	3,860	3,001,099	\$0.05069	\$0.05240	\$152,125.71	\$157,259.01	\$5,133.30	3.3%	\$1.33	96.6%
Jun-2020	3,832	3,881,517	\$0.05069	\$0.04681	\$196,754.10	\$181,692.43	-\$15,061.67	-8.3%	-\$3.93	0.0%
Total	3,827	44,143,304	\$0.05069	\$0.05271	\$2,237,624.08	\$2,326,597.16	\$88,973.08	3.8%	\$23.06	

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with AEP Ohio's Standard Service Offer

Notes: Performance for the first 10 months has come in around expected with over \$98,000 remaining in the pockets of participating residents/small business.