



Electric Aggregation Performance Report Summary

City of Worthington, Ohio



| Bill Month | Number of Participants | Total Volume (kWh) | Average Aggregation Price (\$/kWh) | Average "Price to Compare" (\$/kWh) | Total Aggregation Cost (\$) | Total Utility Cost (\$) * | Total Performance (\$) | Total Performance (%) |
|------------|------------------------|--------------------|------------------------------------|-------------------------------------|-----------------------------|---------------------------|------------------------|-----------------------|
| Jul-2019 | 3,250 | 4,408,003 | \$0.05069 | \$0.05197 | \$223,441.67 | \$229,073.01 | \$5,631.34 | 2.5% |
| Aug-2019 | 4,273 | 5,180,987 | \$0.05069 | \$0.05203 | \$262,624.23 | \$269,570.11 | \$6,945.88 | 2.6% |
| Sep-2019 | 4,207 | 4,521,799 | \$0.05069 | \$0.05202 | \$229,209.99 | \$235,210.12 | \$6,000.13 | 2.6% |
| Oct-2019 | 4,163 | 3,537,953 | \$0.05069 | \$0.05486 | \$179,338.84 | \$194,098.42 | \$14,759.58 | 7.6% |
| Nov-2019 | 4,113 | 3,036,792 | \$0.05069 | \$0.05487 | \$153,934.99 | \$166,622.68 | \$12,687.69 | 7.6% |
| Total | 4,001 | 20,685,534 | \$0.05069 | \$0.05291 | \$1,048,549.72 | \$1,094,574.34 | \$46,024.62 | 4.2% |

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with AEP Ohio's Standard Service Offer

Notes: Performance for the first 5 months has come in around expected with over \$46,000 remaining in the pockets of participating residents/small business. We expect notable savings to remain in place as we head into the late winter and spring.