2013
CITY COUNCIL
SCHEDULE
FOR
PROPOSED BUDGET
PRESENTATIONS AND APPROVALS

October 1, 2012	Distribute Capital Improvement Program to City Council for review.
October 9, 2012	CIP Presentation to Council. Resolution for 2013 CIP on Agenda.
October 15, 2012	Proposed Operating Budget and Financial Forecast distributed to Council for review.
November 5, 2012	**Budget Workshop:** Administration/Finance, Engineering, Other Funds and McConnell Arts Center budget presentation and discussion with City Council.
November 12, 2012	**Budget Workshop:** Parks & Recreation and Service and related funds budget presentation and discussion with City Council.
November 19, 2012	**Budget Workshop:** Police, Fire and CVB budget presentation and discussion with City Council.
November 19, 2012	Introduction of 2013 Budget Ordinance.
December 3, 2012	Public Hearing on 2013 Budget Ordinance.