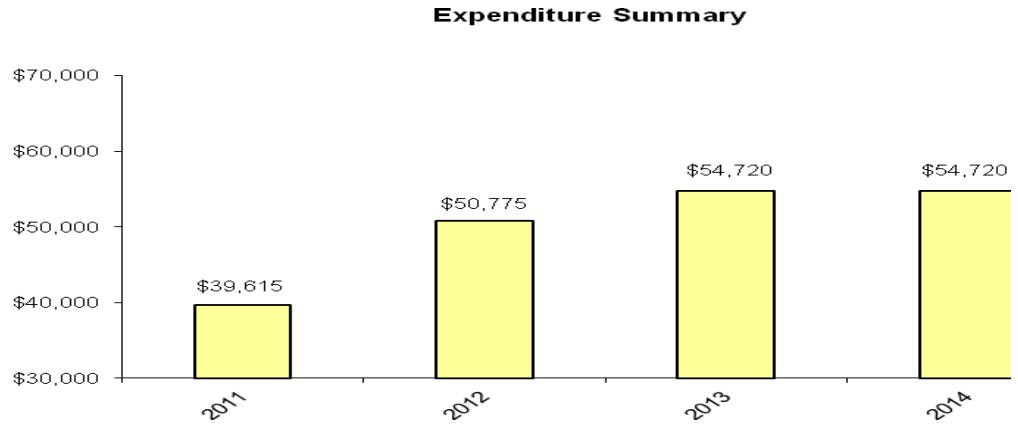
Legislative and Clerk Department

Department Description/Purpose:

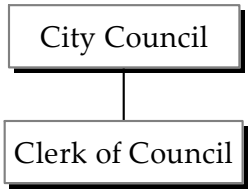
The Legislative & Clerk area consists of the City Council and various initiatives supported by the City. The City Council is the governing body of the municipality and establishes policies to maintain and enhance the quality of life for Worthington residents. This section includes the salary provided to City Council Members. The initiatives funded in this area include financial support for Memorial Day and 4th of July activities, the Community Relations Commission and the Worthington International Friendship Association. The Community Relations Commission encourages strong neighborhoods and an atmosphere of mutual understanding and cooperation. The Worthington International Friendship Association (WIFA) fosters intercultural friendships through educational programs and exchanges with Worthington's sister city, Sayama, Japan.

Legislative and Clerk Department

Category	Actual 2011	Original 2012	Budget 2013	Forecast 2014
Personal Services	$ 14,528	$ 12,500	$ 15,500	$ 15,500
Additional Personal Services	5,847	7,750	8,670	8,670
Supplies and Materials	12,751	15,525	15,500	15,500
Capital Equipment	-	-	-	-
Contractual Services	6,489	15,000	15,050	15,050
Total	**$ 39,615**	**$ 50,775**	**$ 54,720**	**$ 54,720**



Staffing Summary:



Key Accomplishments for FY 2012:

- Created policies and procedures for the creation of Community Entertainment Districts in Worthington, and approved a CED for the Shops at Worthington Place to facilitate the redevelopment of the property.
- Applied for emergency assistance funds with the Ohio Public Works Commission for the replacement of the McCoy Culvert necessitated by storm damage.
- Approved the placement of a historic marker on the Village Green commemorating the Worthington Historic District.
- Authorized Worthington's involvement in a regional economic development agreement.
- Approved the placement of an artistic sculpture in front of the Community Center.
- The Worthington International Friendship Association (WIFA) collaborated with the McConnell Arts Center on an art exchange with Worthington's sister city, Sayama, Japan.

Key Objectives & Goals for FY 2013:

- Continue to strengthen and enhance community relations and awareness.
- Sustain the Community Relations Commission, continue the Neighborhood Grants, Martin Luther King Day Celebration, recognizing Good Neighbors and sponsoring the "Hi Neighbor" program.
- Encourage economic growth and recovery within the community.

Management Discussion/Major Budget Changes:

The 2013 budget is similar to the previous year as we endeavor to maintain adequate fund balances while providing services efficiently and effectively. Strengthening and enhancing community relations is a focus for our legislative leaders. We strive to continue to work effectively with the various leadership and community groups in order to enhance our community and continue to make a viable presence in the area. No significant changes were made to the Legislative and Clerk budget from previous years.

CITY OF WORTHINGTON, OHIO
BUDGETARY REPORTING, 2011-2014

Account Number	Description	2011 Actual	2012 Original	2013 Budget	2014 Forecast
DEPT. 1010 - Legislative & Clerk					
511006	Council Members	$ 14,060	$ 12,000	$ 15,000	$ 15,000
511007	Clerk of Council	468	500	500	500
	Total Personal Services	**$ 14,528**	**$ 12,500**	**$ 15,500**	**$ 15,500**
512200	P.E.R.S.	$ 2,050	$ 1,750	$ 2,170	$ 2,170
512213	Conference Expense	427	2,500	2,500	2,500
512214	Dues & Subscriptions	3,370	3,500	4,000	4,000
	Total Add'l Personal Services	**$ 5,847**	**$ 7,750**	**$ 8,670**	**$ 8,670**
521020	Memorial Day Expense	$ -	$ 500	$ 500	$ 500
521021	July 4th Expense	9,900	10,025	10,000	10,000
521022	Ceremonial Activity	968	1,000	1,000	1,000
521023	Community Relations Commission	1,883	4,000	4,000	4,000
	Total Supplies and Materials	**$ 12,751**	**$ 15,525**	**$ 15,500**	**$ 15,500**
540502	Franchise Consulting	$ -	$ -	$ -	$ -
540540	W.I.F.A.	939	10,000	9,500	9,500
540561	Contractual Services	-	-	-	-
540570	Consultants	5,550	5,000	5,550	5,550
540634	Tobacco Use Education	-			
	Total Contractual Services	**$ 6,489**	**$ 15,000**	**$ 15,050**	**$ 15,050**
	Total Dept. 1010 - Legislative & Clerk	**$ 39,615**	**$ 50,775**	**$ 54,720**	**$ 54,720**